

Huntley Area Public Library ♦ 2013-2014 Annual Report



Overview

The year marked a change in leadership for the district as director Patrick McDonald left the library field to pursue other career opportunities in December 2013. In April of 2014, the library hired Frank Novak to be the new director. Novak had been the director at the Rockford (Illinois) Public Library for eight and a half years prior to coming to Huntley and had twenty years of library directorship experience prior to joining the staff in Huntley.

During the transition between directors, the library employed Elizabeth Steffensen and Rosie Lukas as interim co-directors to manage overall library operations. During that time, Steffensen and Lukas ably dealt with a major water pipe burst in the building on one of the coldest nights of the year. Due to no fault of the library, the building lost power leading to a drop in temperatures that eventually caused a water pipe to rupture. The library staff handled the situation swiftly and professionally, leading to a complete resolution.



Frank Novak, Director

Ongoing Space Needs at the Library

The Huntley Area Public Library District celebrated its twenty-fifth anniversary and fifteenth year in the current building in 2014. The building was built long before the population boom in Huntley. In fact, even the Sun City residential community didn't exist yet when the library was building the 15,000 square foot facility.

Although the building is in relatively good condition, it is struggling to meet community needs. The library has no dedicated computer lab or makerspace available for use. Programming space is also quite limited and many of the library's larger programs are held at off-site locations.

Library Programs

	Onsite Programs	Offsite Programs	Total # Programs	Onsite Attendance	Offsite Attendance	Total Attendance
Adults	327	6	333	8,807	1,505	10,312
Teens	138	13	151	2,206	268	2,474
Children	489	117	606	12,528	3,642	16,170
TOTALS:	954	136	1,090	23,864	5,092	28,956

- Seven large offsite programs hosted 1,826 people
- School district partner programs counted for 33 additional events with 1,779 people in attendance
- A total of 92 offsite story times were held in the library district and served 1,675 people



2013-14 By the Numbers

	<u>2012-13</u>	<u>2013-14</u>	<u>% change</u>
Cardholders	25,434	25,498	.25%
Total Collection	135,350	137,821	1.83%
Programs Held	1,038	1,090	5.01%
Interlibrary Loan	26,855	27,095	.89%
(items brought from other libraries for Huntley patron use)			

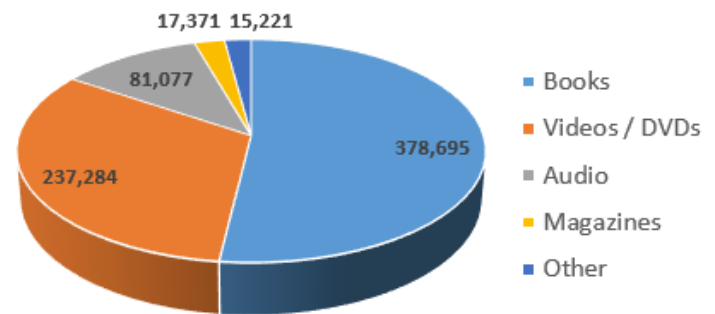
Circulation

	<u>2012-13</u>	<u>2013-14</u>	<u>% change</u>
eBook Checkouts	27,588	59,019	113.93%
eMagazine Checkouts	3,032	6,340	109.10%
Music Downloads	18,349	12,515	-31.79%
All Library Materials	754,179	760,253	.81%

Volunteers

	<u>2012-13</u>	<u>2013-14</u>	<u>% change</u>
Participants	1,408	1,521	8.03%

Checkouts by Type



Volunteers Save Money

The library has many generous volunteers who devote time each week to serving the community. Volunteers may read with children, perform office support, shelve books, or any variety of tasks. During the fiscal year of July 1, 2013 through June 30, 2014 volunteers worked a total of 5,009 hours saving the library district an estimated \$120,000. Thank you to our many valuable volunteers.

Library Trustees & Director

Library Board of Trustees

Janice Schadt, President
 Beverly Cannalte, Vice President
 Kathleen Pilat, Secretary
 Mitchell Baker, Treasurer
 Rusty Ayers
 Ann Christiansen
 Virginia Maravilla

Library Directors

July—November Patrick McDonald
 November—April Elizabeth Steffensen & Rosie Lukas
 April—June Frank Novak

Our mission is to encourage lifelong learning and to improve the quality of life in our community. We strive to maintain the highest possible standards of service by providing cultural, recreational, and informational resources to our growing and changing population.

Friends Foundation & Liaison

Friends Foundation Board of Directors

Genevieve Hochwarter, President
 Janice Ruffino, Vice President
 Marge Smith, Secretary
 Diane Benson & Sandy Cooper, Co-Treasurers

Book Sale Chair Reta Stohs

Corner Book Chair Charleen Kelly

Library Liaison Pamela Kampwerth

The Friends' mission is to promote, aid, and support the Huntley Area Public Library District including literature and reading related programs for the library and surrounding communities.



The Library District Celebrates 25 Years

The library marked its 25th anniversary in 2014. Special programs and events in recognition of this occasion were held throughout the year. The library also partnered with other community entities to celebrate the 2014 Summer

Reading Program, *Read, Play, Connect*. A community celebration was planned for November, when the library district was formed.



Financial Position

The Huntley Area Public Library District continues to provide top-notch service to the community while maintaining one of the lowest tax rates in the area. For the last tax year, for example, Crystal Lake Public Library's tax rate was .443604 and Algonquin Public Library's was .586797. The Huntley Area Public Library District's tax rate was .262655 (less than half that of Algonquin).

It is important to understand that while other libraries typically levy for multiple tax funds, the Huntley Area Public Library District levies for only one tax: the corporate fund (or general operating fund). Additionally, Huntley does not receive any personal property replacement taxes. All in all, the Huntley Area Public Library District, its trustees, and its staff members have been good stewards of tax dollars.

The following are excerpts from the district's audit for the most recently completed fiscal year.

HAPLD Friends Foundation

During the 2013-14 year, the Friends Foundation contributed over \$53,000 to the library. Through their tireless fundraising efforts they make many programs and services possible to residents, including:

- All library programs for all ages
- HelpNow online tutoring service
- JobNow online job coaching
- Expanded eBook titles
- Book Page monthly magazine



Condensed Statement of Net Position - Modified Cash Basis

	June 30,	
	2014	2013
Current Assets	\$ 1,920,959	\$ 1,757,022
Capital Assets, net of accumulated depreciation	3,418,522	3,420,900
Total Assets	5,339,481	5,177,922
Current Liabilities	-	-
Non-Current Liabilities	-	-
Total Liabilities	-	-
Net Position		
Invested in Capital Assets	3,418,522	3,420,900
Restricted	2,325	20,102
Unrestricted	1,918,634	1,736,920
Total Net Position	\$ 5,339,481	\$ 5,177,922

Condensed Statement of Activities - Modified Cash Basis

	For Years Ended June 30,	
	2014	2013
Revenues		
Property Taxes	\$ 2,592,058	\$ 2,504,210
Impact Fees	58,045	51,303
Interest Income	740	1,318
Grants	61,346	61,628
Fines, Fees and Other	123,636	121,377
Total Revenues	2,835,825	2,739,836
Expenses		
Personnel and Benefits	1,753,606	1,694,928
Library Books and Materials	101,534	68,667
Operating	181,915	203,676
Supplies	40,413	34,059
Contractual Services	9,036	9,133
Computer Services	97,745	124,827
Administration	104,288	92,644
Special Reserve - Capital Projects	-	-
Capital Outlay	-	-
Contingency	-	(173)
Depreciation	385,729	367,252
Total Expenses	2,674,266	2,595,013
Change in Net Position	161,559	144,823
Net Position, Beginning of Year	5,177,922	5,033,099
Net Position, End of Year	\$ 5,339,481	\$ 5,177,922

Additionally, the Friends Foundation provides funding for special projects, as needed. In the 2013-14 year, those included funds to offset water damage expenses and replace materials lost, as well as the purchase of cabinets and acid-free storage containers for the library's local history collection.

2013-14 Photos



Clockwise from top center: Project tween; Junior Volunteers annual celebration; Reptile exhibit and petting zoo; Local Voices USS Helena historian; Arden James family magic show; The Limitations Concert; Campfire sing-along; Matinee "drive in" movie day.



Huntley Area Public Library District
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