



Overview



Fiscal year 2014-2015 continued the trend that we have been seeing in public libraries for a while now. The use of traditional print resources and other physical media declined a bit, while the use of digital materials continued to grow. In fact, the growth of digital materials was great enough to actually account for an overall increase in the total for library checkouts for the year. Given current trends, I predict that the number of print items that our users borrow from us will continue to decline over the next year.

It is important to keep in mind that libraries can't be judged solely on the number of items borrowed by the community, whether those items are digital or print. Libraries today are a destination in the community—a third place, if you will, after home and work/school.

Libraries are a place to study, a place to explore, a place to learn, and even a place to get away from it all. With ever-changing technology in today's digital world, this needs to be

the goal of all libraries. In the coming years, our library will have to focus its efforts to provide not only traditional information services to the community, but also programs, learning opportunities, and meaningful ways to improve the quality of life for those living here in the Huntley area.

I learned a long time ago that libraries are not materials or media forms. They're not about books, streaming video, 8-track cassettes, or stone tablets—and they never were. They are about economies of scale. We can do more collectively than we can individually. We can provide more for the community collectively than we can individually. It is with that in mind that we move forward into next year.

In the coming year we plan to finalize a strategic plan and conduct a space study to find the best ways to utilize the space we have. As always, we invite you to share your ideas and feedback when you visit the library.

Frank Novak, Library Director

Library Programs

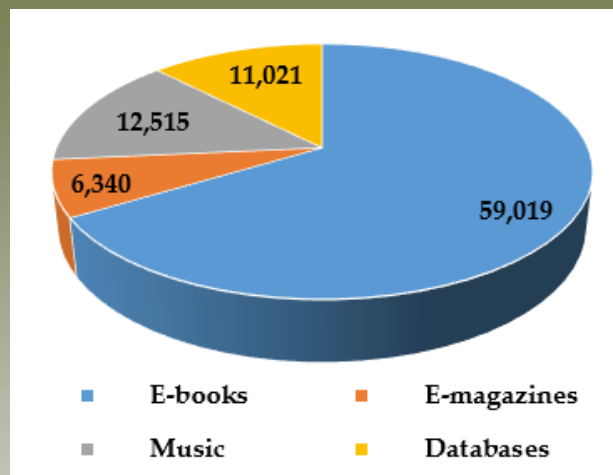
	Programs	Attendance
Adults	277	3,974
Teens	152	2,340
Children	734	25,457
TOTALS:	1,163	31,771



2014-15 By the Numbers

	2013-2014	2014-2015	% change
Total Collection	137,821	139,688	1.35%
Library Visitors	266,227	270,527	1.62%
Library Cardholders	25,498	24,607	-3.48%
New Patrons		2,252	
Deleted Patrons (<i>old records</i>)		3,972	
Total Check-outs	760,253	841,144	10.64%
All Print Materials	682,379	661,289	-3.09%
All Digital Items	88,895	199,876	124.85%
E-books	59,019	162,246	174.90%
E-magazines	6,340	4,832	-23.79%
Music	12,515	12,777	2.09%
Database Use	11,021	20,021	81.66%
Library Programs	1,090	1,163	6.70%
Program Attendance	28,956	31,771	9.72%
Website Page Views	294,393	1,143,961	288.58%

Digital Item Checkouts by Type



Volunteers Save Money

The library has many generous volunteers who devote time each week to serve the community. Volunteers read with children, perform office duties, shelf books, and more. During the past fiscal year

volunteers worked a total of 5,919 hours saving the library an estimated \$146,436.



Thank a Volunteer!



The library celebrated its 25th Anniversary with a community open house on November 7, 2014.

Library Trustees & Director

Library Board of Trustees

Kathleen Pilat, President
 Beverly Cannalte, Vice President
 Ann Christiansen, Secretary
 Virginia Maravilla, Treasurer
 William Jorgensen
 David Moore
 Leslie Threadgill-Smith

Library Director: Frank Novak

Friends Foundation & Liaison

Friends Foundation Board of Directors

Genevieve Hochwarter, President
 Janice Ruffino, Vice President
 Marge Smith, Secretary
 Diane Benson & Sandy Cooper, Co-Treasurers

Book Sale Chair: Reta Stohs

Corner Book Chair: Charleen Kelly

Library Liaison: Pamela Kampwerth

Our mission is to encourage lifelong learning and to improve the quality of life in our community. We strive to maintain the highest possible standards of service by providing cultural, recreational, and informational resources to our growing and changing population.

The Friends' mission is to promote, aid, and support the Huntley Area Public Library District including literature and reading related programs for the library and surrounding communities.

Financial Position

The Huntley Area Public Library District continues to provide top-notch service to the community while maintaining one of the lowest tax rates in the area. It is important to understand that while other libraries typically levy for multiple tax funds, the Huntley Area Public Library District levies for only the corporate fund (or general operating fund). Additionally, Huntley does not receive any personal property replacement taxes. All in all, the Huntley Area Public Library District, its trustees, and its staff members have been good stewards of tax dollars.

The following are excerpts from the district's audit for the most recently completed fiscal year.

	GENERAL FUND
REVENUES	
Property Taxes	\$ 2,646,757
Impact Fees	53,720
Interest Income	1,226
Grants	60,493
Fines, Fees and Other	117,023
Total Revenues	2,879,219
EXPENDITURES / EXPENSES	
Personnel and Benefits	1,836,846
Library Books and Materials	346,084
Operating	187,934
Supplies	37,271
Contractual Services	7,800
Computer Services	127,887
Administration	91,610
Special Reserve - Capital Projects	-
Capital Outlay	-
Contingency	-
Depreciation	-
Total Expenditures / Expenses	2,635,432

Condensed Statement of Net Position - Modified Cash Basis

	June 30,	
	2015	2014
Current Assets	\$ 2,164,790	\$ 1,920,959
Capital Assets, net of accumulated depreciation	3,306,062	3,418,522
Total Assets	5,470,852	5,339,481
Current Liabilities	-	-
Net Position		
Invested in Capital Assets	3,306,062	3,418,522
Restricted	7,181	2,325
Unrestricted	2,157,609	1,918,634
Total Net Position	\$ 5,470,852	\$ 5,339,481

Condensed Statement of Activities - Modified Cash Basis

	For Years Ended June 30,	
	2015	2014
Revenues		
Property Taxes	\$ 2,646,757	\$ 2,592,058
Impact Fees	53,720	58,045
Interest Income	1,270	740
Grants	60,493	61,346
Fines, Fees and Other	117,023	123,636
Total Revenues	2,879,263	2,835,825
Expenses		
Personnel and Benefits	1,836,846	1,753,606
Library Books and Materials	105,330	101,534
Operating	178,270	181,915
Supplies	37,271	40,413
Contractual Services	7,800	9,036
Computer Services	106,042	97,745
Administration	87,848	104,288
Special Reserve - Capital Projects	-	-
Capital Outlay	-	-
Contingency	-	-
Depreciation	388,485	385,729
Total Expenses	2,747,892	2,674,266
Change in Net Position	131,371	161,559
Net Position, Beginning of Year	5,339,481	5,177,922
Net Position, End of Year	\$ 5,470,852	\$ 5,339,481

HAPLD Friends Foundation

During the 2014-15 year, the Friends Foundation contributed over \$43,000 to the library. Through their tireless fundraising efforts they make many programs and services possible to residents, including:

- All library programs for children, teens and adults
- HelpNow online tutoring service
- JobNow online job coaching
- Expanded eBook titles
- Book Page monthly magazine



Huntley Area Public Library District
11000 Ruth Road
Huntley, IL 60142
www.huntleylibrary.org

2014-2015 Highlights



Top left: Children participating in the first collaborative community-wide Summer Reading Program pose for a photo to thank the sponsors. **Right:** Teens take a "Huntley Shelfie" advertising the Endless Opportunities available at the library. **Bottom right:** Past Board President, Jan Schadt and Director Novak present a certificate of recognition during the 25th Anniversary Celebration to Huntley Rotary Club President Thom Palmer and Treasurer Bill Jorgensen for their ongoing partnership efforts.